



COMITÁN DE DOMÍNGUEZ

ANÁLISIS DE INGRESOS

EJERCICIO 2009
(P E S O S)

AI - II

HOJA 4 DE 4

L E Y D E I N G R E S O S			I N G R E S O S							
			Del 01/08/2009 al 31/08/2009							
C O N C E P T O	C O N T R I B U C I O N	D E S C R I P C I O N	E S T I M A D O	A C U M U L A D O D E I N G R E S O S D E L P E R I O D O A N T E R I O R	E F E C T I V O	V I R T U A L	D E V O L U C I O N E N E F E C T I V O	T O T A L	A C U M U L A D O A C T U A L D E I N G R E S O S	D I F E R E N C I A C O N T R A E S T I M A D O
II		INGRESOS EXTRAORDINARIOS	115,074,923.00	92,772,077.14	9,050,829.12	1,652,115.18	0.00	10,702,944.30	103,475,021.44	11,599,901.56
	700	EXTRAORDINARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		710 Transferencias Estatales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		720 Recursos Especiales o Accidentales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		730 Contribuciones Especiales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800	SUBSIDIOS Y APORTACIONES	115,074,923.00	81,328,183.49	9,050,829.12	1,652,115.18	0.00	10,702,944.30	92,031,127.79	23,043,795.21
		810 Fondo de Infraestructura Social Municipal (Fondo III - FISM)	66,802,043.00	40,081,225.80	5,028,089.12	1,652,115.18	0.00	6,680,204.30	46,761,430.10	20,040,612.90
		820 Fondo de Aportación para el Fortalecimiento Municipal (Fondo IV - FORTAMUN)	48,272,880.00	24,136,440.00	4,022,740.00	0.00	0.00	4,022,740.00	28,159,180.00	20,113,700.00
		870 Otros Subsidios y Aportaciones	0.00	17,110,517.69	0.00	0.00	0.00	0.00	17,110,517.69	-17,110,517.69
	900	EMPRESTITOS	0.00	11,443,893.65	0.00	0.00	0.00	0.00	11,443,893.65	-11,443,893.65
		910 Préstamos Gubernamentales	0.00	11,443,893.65	0.00	0.00	0.00	0.00	11,443,893.65	-11,443,893.65
		920 Préstamos de Instituciones Financieras	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL INGRESOS			213,522,851.45	163,462,569.33	17,256,530.08	1,652,115.18	0.00	18,908,645.26	182,371,214.59	31,151,636.86